

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM

DEPT #	DESCRIPTION	TOTAL COST				
		2009	2010	2011	2012	2013
781	MUSEUM					
	Heating & Ventilation	25,000				
	Museum Annex Restoration	21,771				
FUNCTIONAL TOTALS		46,771	0	0	0	0